

## 2009 Budget - Letcher

	General		W/S
<b>Income</b>			
Hall Rent	\$ 3,000.00	Income:	
HWY & Bridge	\$ 6,000.00	Water Use	\$19,000.00
Muni Motor	\$ 2,800.00	Min Water	\$22,000.00
Property Taxes	\$ 25,000.00	Sewer	\$21,000.00
Sales Tax	\$ 26,500.00	FC	\$ 320.00
B&B	\$ 3,600.00	Interest	\$ 500.00
Alcoholic Bev	\$ 1,200.00	Misc	\$ 1,500.00
Contribution	\$ 200.00	Total	\$64,320.00
Liquor License	\$ 3,300.00	Ckg	\$ 6,000.00
Bank	\$ 100.00	Fit	\$10,000.00
ProRate	\$ 1,500.00		\$80,320.00
Amusement	\$ 60.00		
West Nile	\$ 1,500.00		
Interest	\$ 550.00	Expense	
Misc	\$ 660.00	Sewer	\$15,600.00
	\$ 75,970.00	Water	\$56,520.00
FIT	\$ 15,000.00	Program	\$ 8,200.00
Ckg	\$ 6,000.00		\$80,320.00
	\$ 96,970.00		
<b>Expenses</b>			
General	\$ 29,270.00		
Community Center	\$ 7,500.00		
Grounds	\$ 17,900.00		
Planning	\$ 2,500.00		
Total Gen	\$ 57,170.00		
Library	\$ 2,800.00		
Street	\$ 18,000.00		
Fire	\$ 2,000.00		
LSY	\$ 3,000.00		
Insurance	\$ 5,000.00		
West Nile	\$ 5,000.00		
Contingency	\$ 4,000.00		
	\$ 96,970.00		